



Haushaltsplan 2024





Haushaltsrahmendaten 2024

Gesamthaushaltsvolumen des Ergebnishaushalts:

Erträge 21.668.900 €

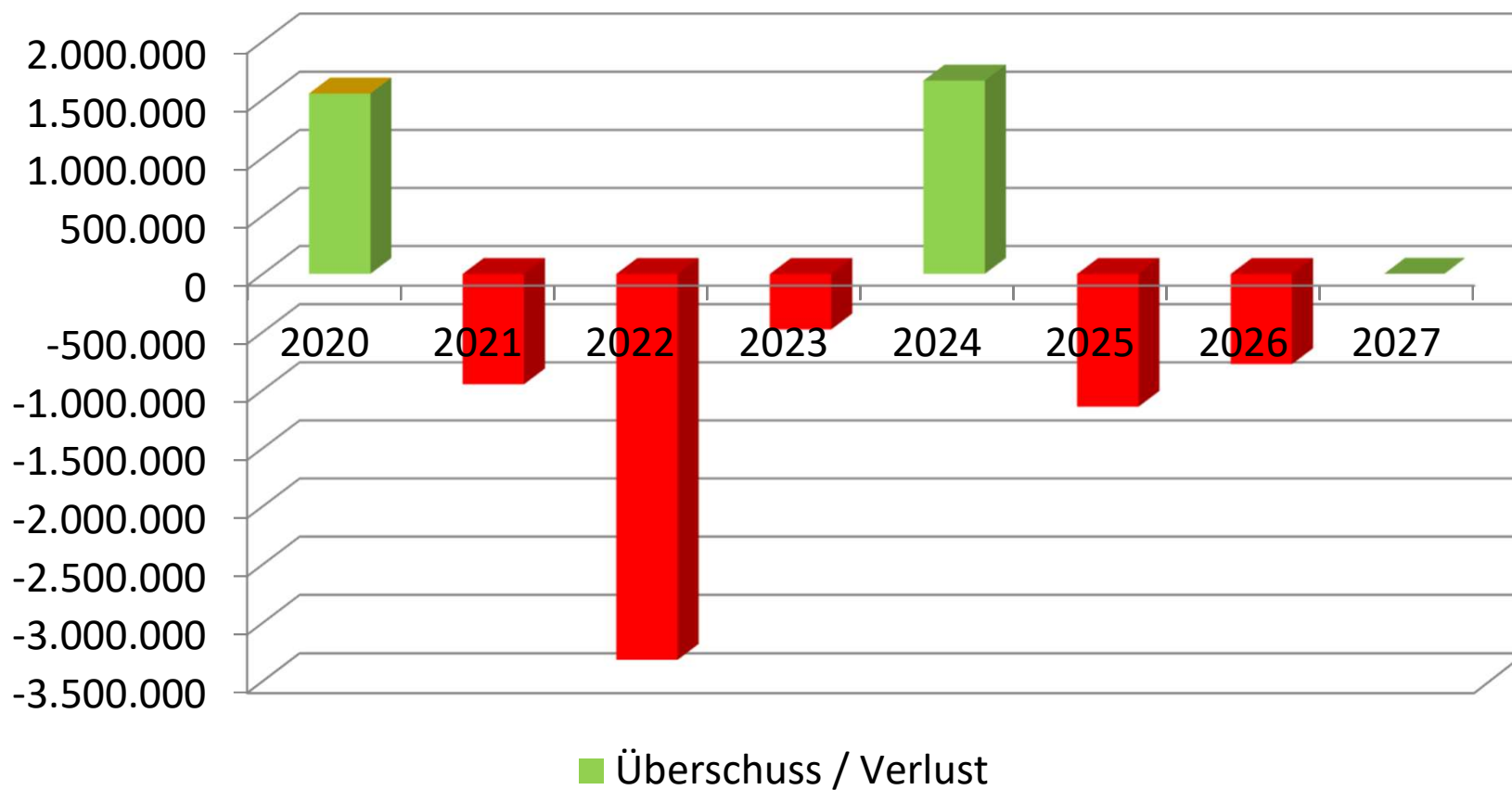
Aufwendungen 20.006.100 €

Ordentliches Ergebnis: 1.662.800 €

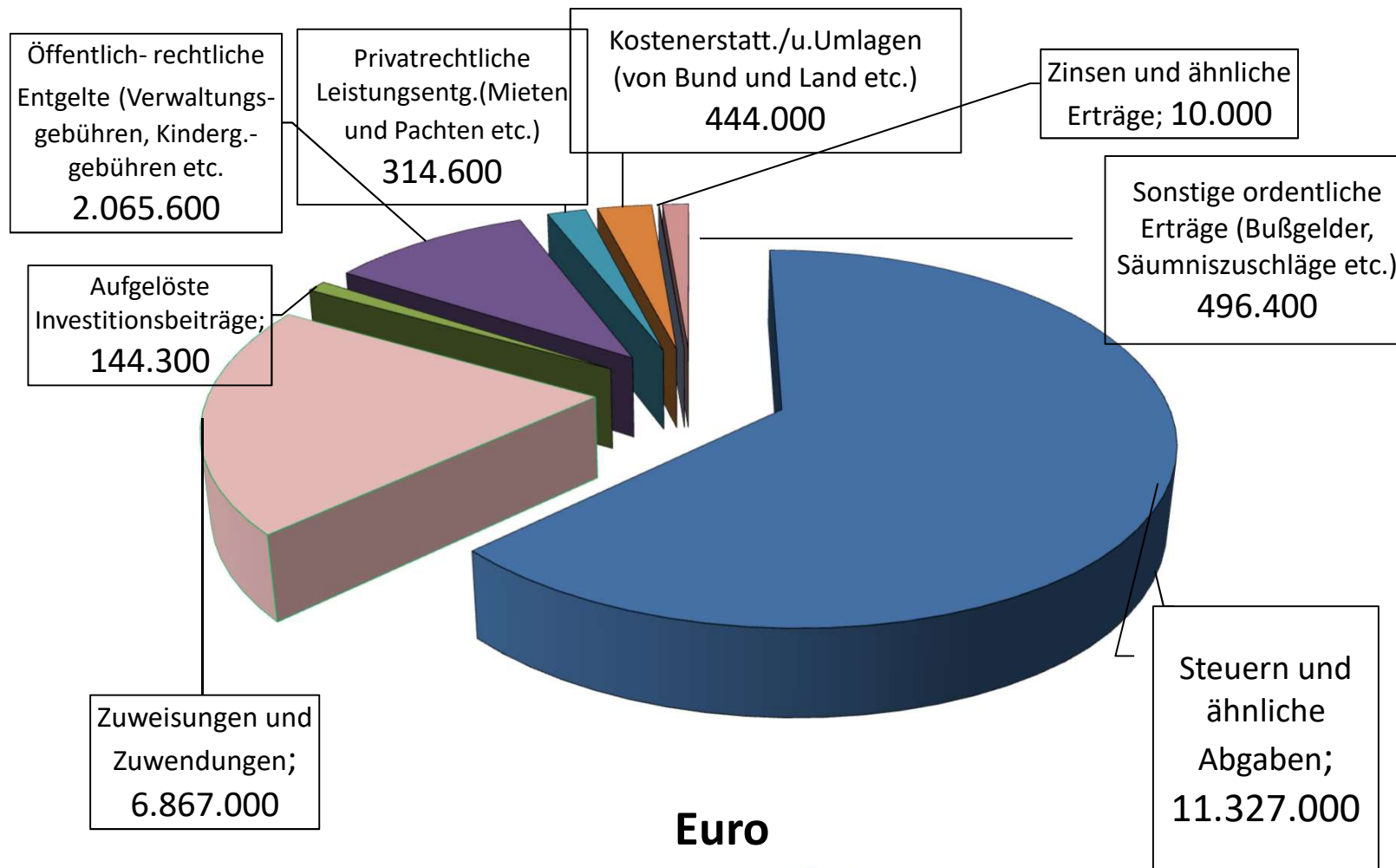
Kreditaufnahmen 2.500.000 €



Entwicklung des ordentlichen Ergebnisses

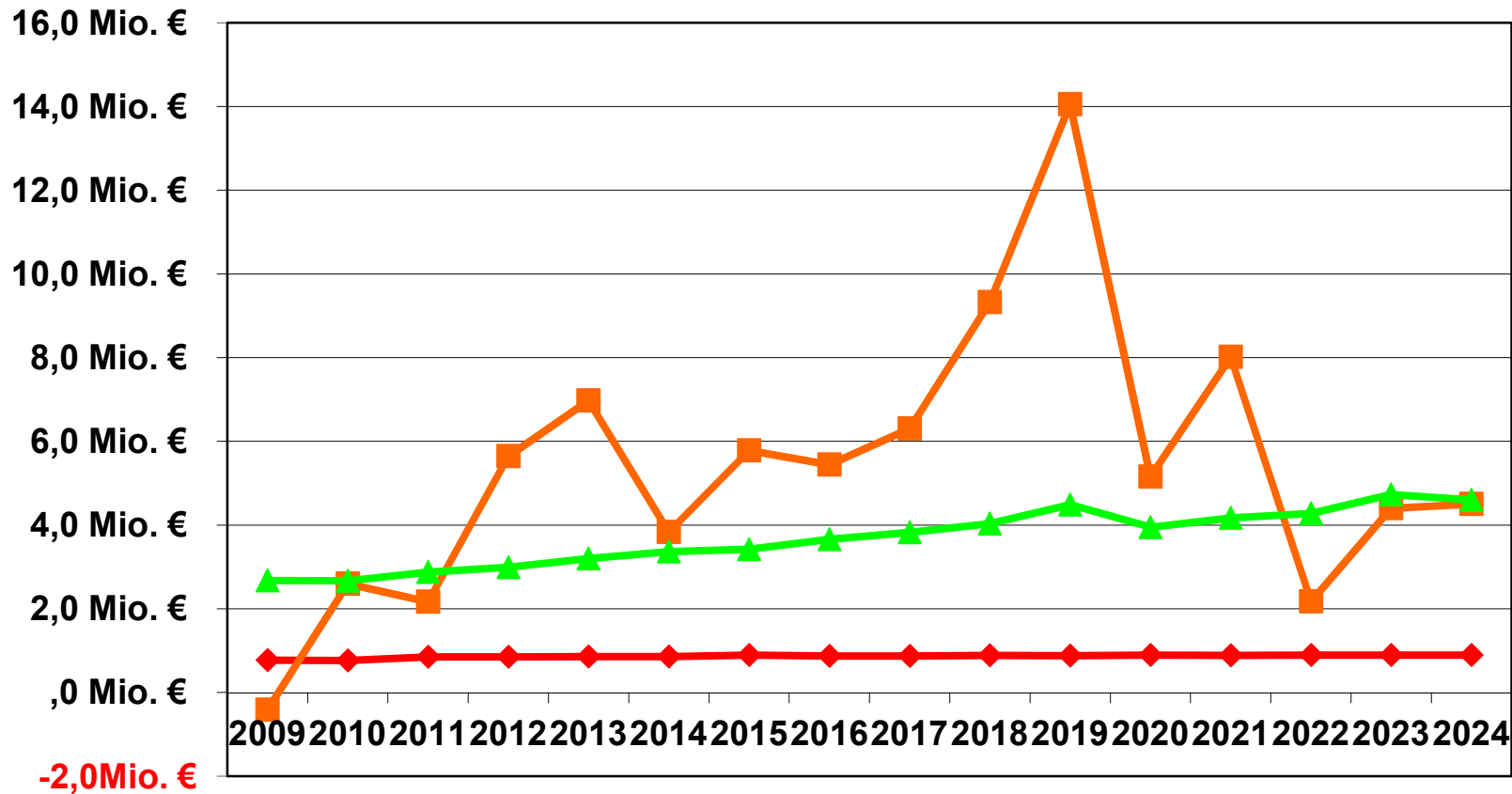


Erträge 2024



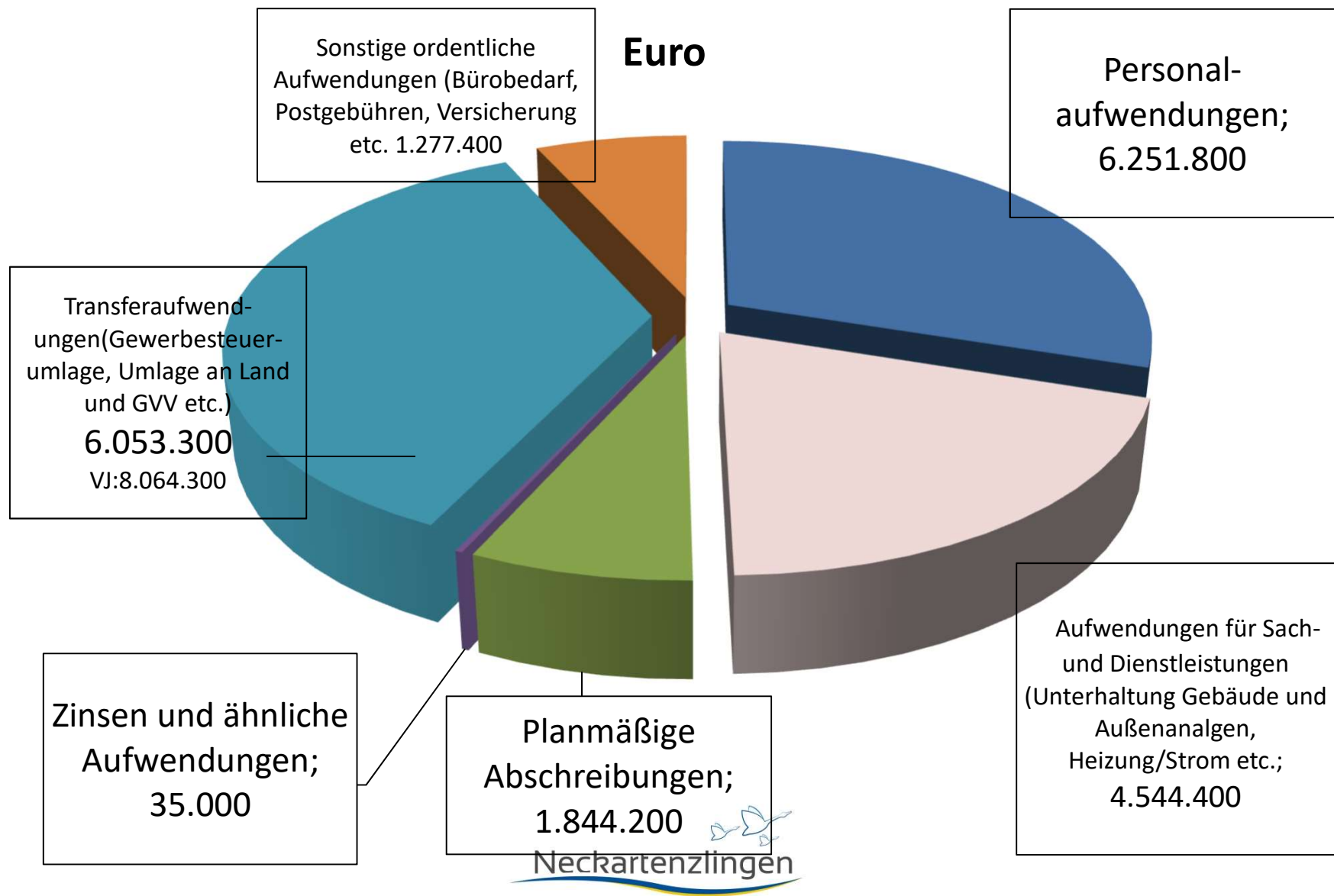
Euro

Wichtigste Erträge



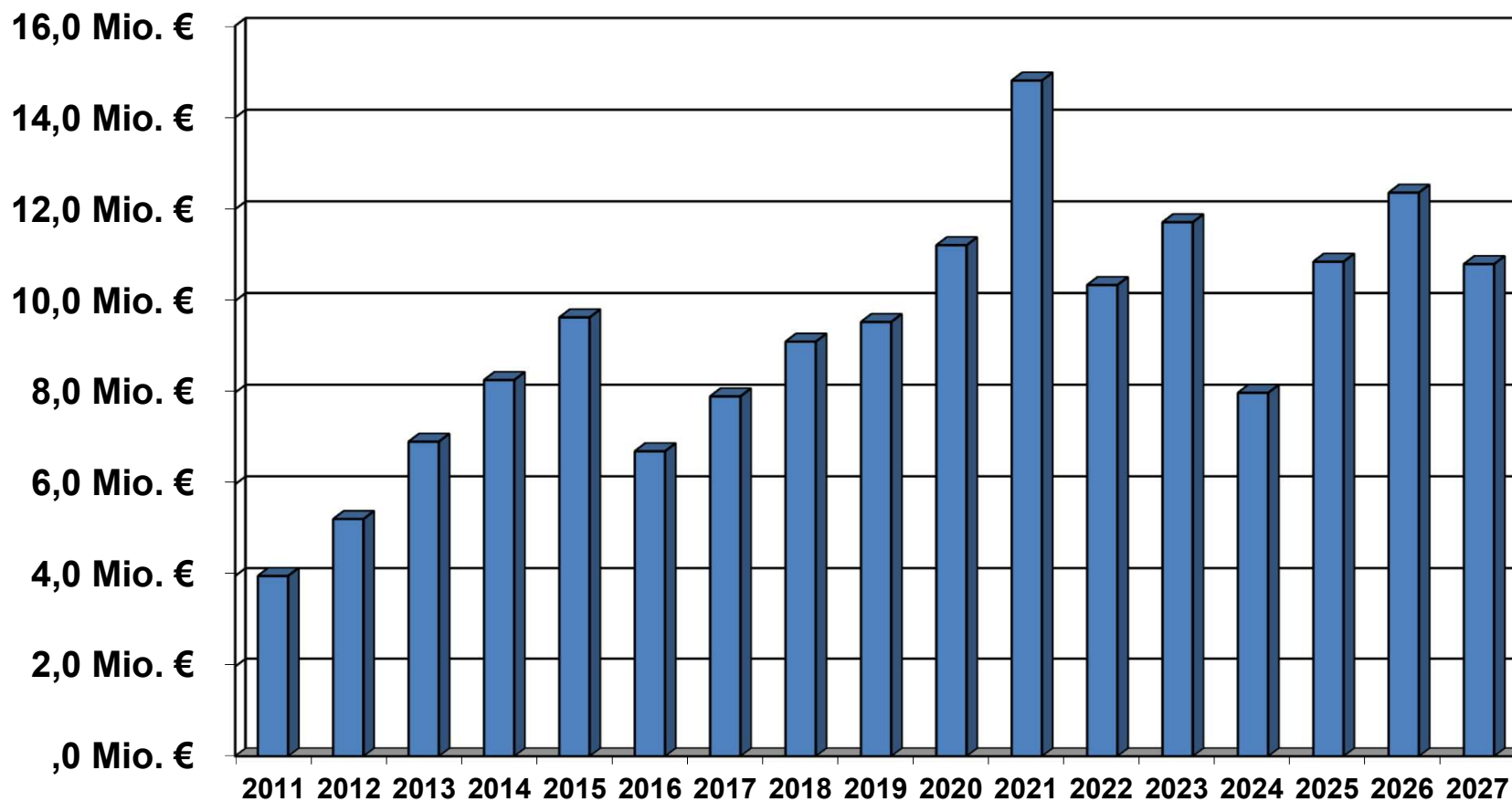


Aufwendungen 2024



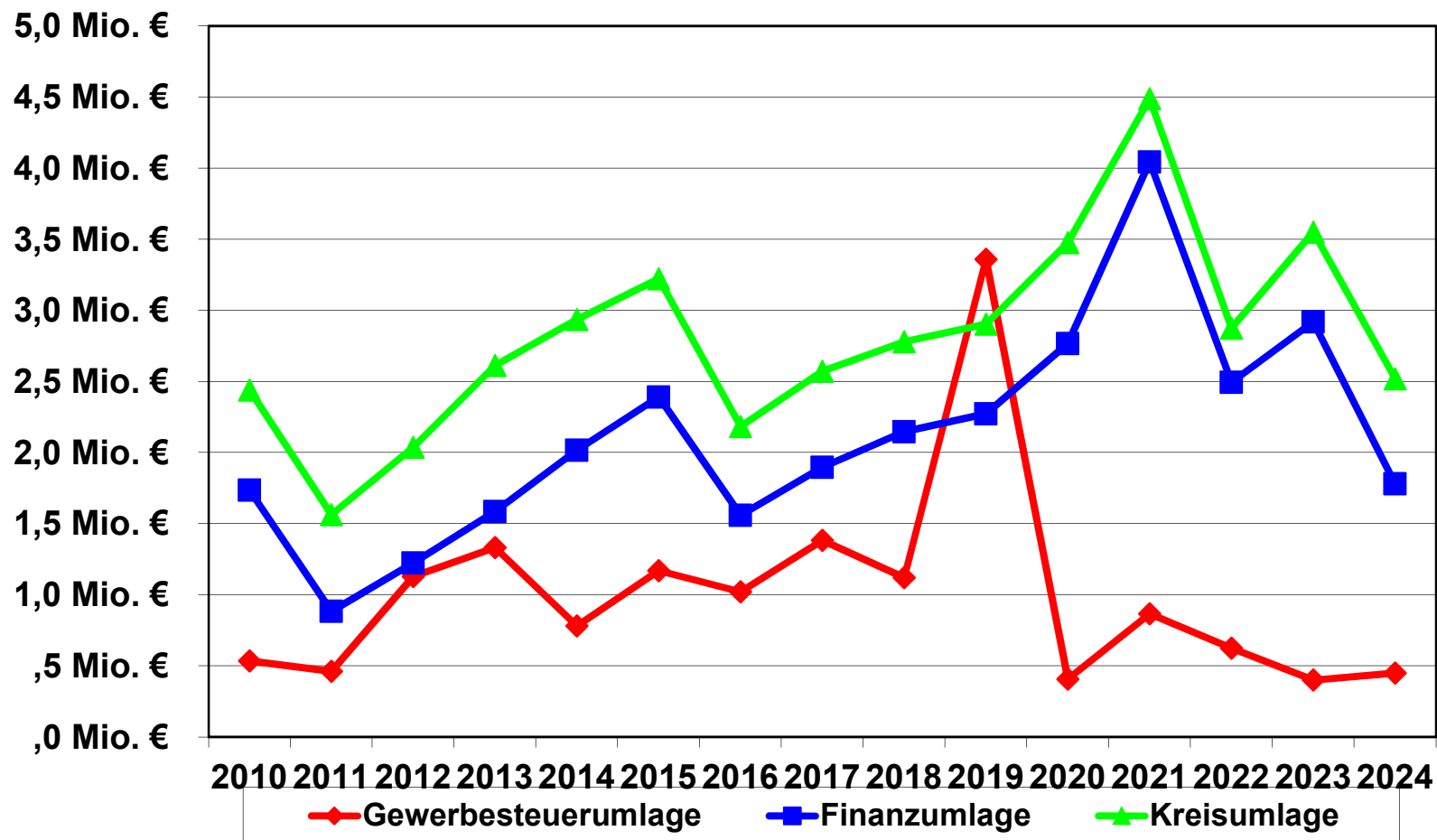


Steuerkraftsumme



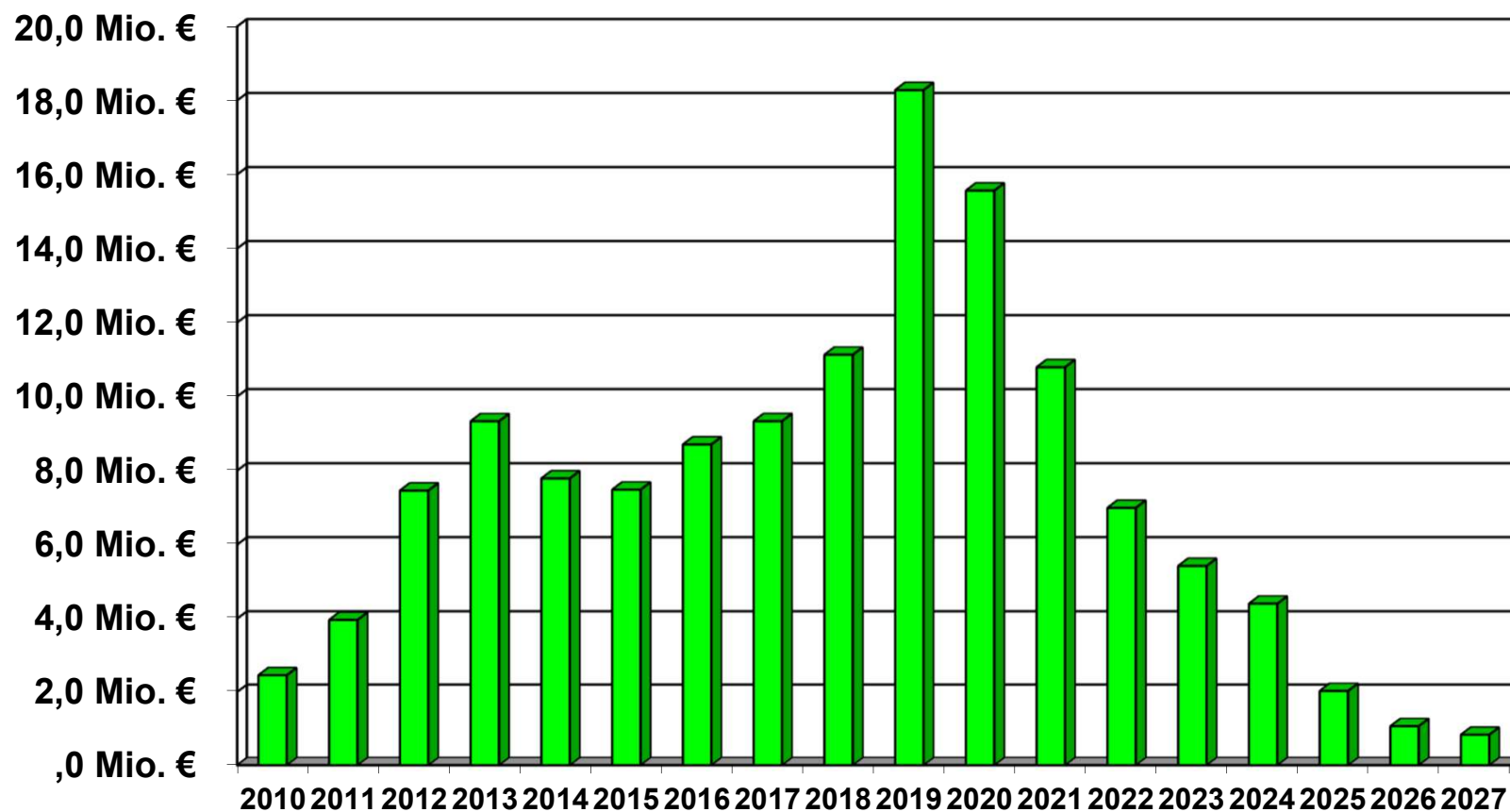


Wichtigste Umlagen



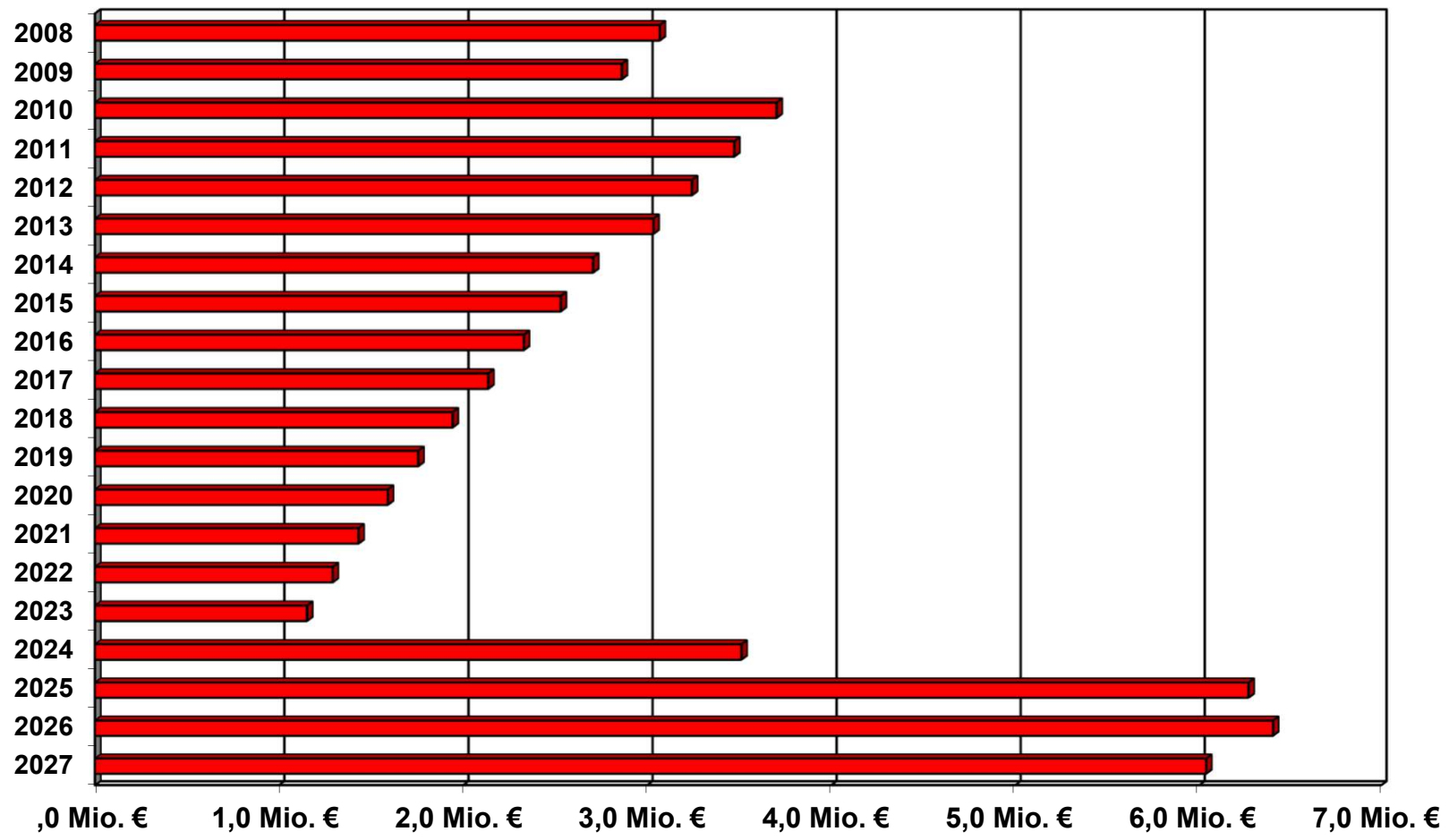


Entwicklung liquide Mittel





Stand der Schulden Kern-HH





Schulden je EW Kern-HH

